

Demands for Grants and Appropriations 2023-24

Grant No - 46

149 - Ministry of Disaster Management and Relief

Allocations and Activities

1 **The main functions of the Ministry of Disaster Management and Relief are:**

- a. Formulation, review and execution of legislation, policies, plans, procedures, standing orders and guidelines related to disaster risk reduction, emergency response and disaster management;
- b. Formulation and implementation of plan and policies related to distribution of emergency humanitarian assistance and preparation as well as maintenance of database of recipients of social safety net programs;
- c. Formulation of disaster risk reduction programs, taking training and research initiatives and co-ordinating, observing and evaluating the activities of the different local, regional and international development partners;
- d. Providing humanitarian assistance to ensure food security through formulation and implementation of different programmes like renovation of rural infrastructure (Food for work), maintenance of rural infrastructure (Test Relief), VGF, GR and such other programmes;
- e. Employment generation for the ultra-poor to reduce risk specially during the lean periods of the year (EGPP);
- f. Coordinate the utilization and distribution of food and other emergency humanitarian assistance received from international agencies;
- g. Implementation of refugee related activities and co-ordinate with national and international organizations; and
- h. Construction and maintenance of small bridge/culvert, multipurpose cyclone/flood shelters, Mujib Killa, Information centre-cum- relief godown and construction of Herring Bone Bond roads at rural areas aiming at disaster risk reduction;
- i. Establishing National Emergency Operations Center (NEOC) and conducting coordinated rescue operations during disasters.

2 **The revised budget allocation (Operating and Development) from FY 2020-21 to 2022-23 and the proposed budget allocation (Operating and Development) for FY 2023-2024 of the Ministry of Disaster Management and Relief are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	5296,76,46	4016,27,52	9313,03,98	7632,85,61	1680,13,37	5,00	0
2021-22	Revised Budget	5565,64,30	4557,90,93	10123,55,23	7902,52,20	2220,94,03	9,00	0
2022-23	Revised Budget	6233,31,86	4530,65,61	10763,97,47	8704,71,21	2059,26,26	0	0
2023-24	Budget	5532,36,88	4585,42,74	10117,79,62	8258,26,09	1859,53,53	0	0

3 **In FY 2023-24, the following important activities/projects/programs have been identified for implementation:**

- a. Employment generation of ultra-poor and unemployed people at disaster prone areas;
- b. Continuation of Disaster Risk Reduction Schemes and taking measures instantly when required to distribute 1.25 lac M.T. of food grains under the GR program and 2.10 lac M.T. of food grains under the VGF program;
- c. Implementation of small infrastructure projects including disaster resilient house for homeless people in the rural areas under the rural infrastructure renovation program (KABITA) at the cost of 1500 crore Taka (cash) and under the rural infrastructure maintenance program at the cost of 1450 crore Taka;
- d. Construction of multipurpose flood shelter in flood prone and river-erosion areas and construction of multipurpose cyclone shelters in coastal-belt areas and repair of old shelters respectively;
- e. Implementation of Mujib Killa construction project in different areas of the country including coastal areas;
- f. Implementation of the project to construct one relief godown in every district of the country;
- g. Implementation of Herring Bone Bond road and bridges/culverts upto 15 meter long in the rural roads construction project in rural areas of the country;
- h. Procurement of equipments and transports for search and rescue operations after earthquake and other disasters and awareness building on earthquake and all other disasters; and
- i. Development disaster management volunteers with necessary training; and

4 **Special programs for women empowerment:**

- a. Disaster-prone women would be given priority in Disaster Risk Reduction programs and at least one third of the poorest women will be employed in the Employment Generation Programme for the Poorest (EGPP). The Ministry provides continuous support to the distressed women through TR, VGF and other rural infrastructure renovation programs.

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149-Ministry of Disaster Management and Relief

(Taka in Thousand)

Charged	0	Operating	5532,36,88	Recurrent	8258,26,09
Others	10117,79,62	Development	4585,42,74	Capital	1859,53,53
				Financial Asset	0
				Liability	0
Total :	10117,79,62	Total :	10117,79,62	Total :	10117,79,62

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	131,19,74	105,05,44	129,78,25
3211	Administrative expenses	324,69,07	720,02,48	69,11,07
3221	Fees, charges and commissions	20,56,44	19,18,40	21,85,24
3231	Training	29,21,79	22,09,21	53,34,01
3243	Petrol, oil and lubricants	7,75,76	7,45,58	6,02,92
3244	Travel and Transfer	6,25,70	3,79,03	6,38,19
3254	Food supplies	30,00,00	30,00,00	30,00,00
3255	Printing and stationery	20,73,41	10,98,58	22,86,35
3256	General supplies and materials	56,52	54,85	40,40
3257	Professional services, honorariums and special	78,52,60	22,71,43	66,72,59
3258	Repairs and maintenance	136,91,66	42,50,24	112,75,05
3512	To financial public corporations	5,00	1,70	0
3631	Current grants	1578,73,00	1489,47,43	1950,68,00
3632	Capital grants	4,27,00	7,20,50	7,37,00
3721	Social assistance benefits in cash	3067,70,00	3068,50,00	3068,50,00
3722	Social assistance benefits in kind	2730,43,62	3153,77,31	2457,26,08
3821	Current transfers not elsewhere classified	1,35,99	88,94	1,22,21
3911	Reserve	89,28,79	50,09	90,41,59
Total - Recurrent Expenditure :		8258,26,09	8704,71,21	8094,68,95

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1433,28,00	1585,16,52	1613,38,35
4112	Machinery and equipment	296,25,53	344,09,74	388,91,28
4113	Other fixed assets	0	0	50
4126	Relief Inventories	130,00,00	130,00,00	130,00,00
Sub Total - Non financial assets :		1859,53,53	2059,26,26	2132,30,13
Reserve				
4911	Reserve	0	0	1,90,00
Sub Total - Reserve :		0	0	1,90,00
Total - Capital Expenditure :		1859,53,53	2059,26,26	2134,20,13
Total - Ministry of Disaster Management and R		10117,79,62	10763,97,47	10228,89,08

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(Taka in thousand)

Charged	0	Operating	5532,36,88	Recurrent	8258,26,09
Others	10117,79,62	Development	4585,42,74	Capital	1859,53,53
				Financial Asset	0
				Liability	0
Total:	10117,79,62	Total:	10117,79,62	Total:	10117,79,62

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

14901 Secretariat, Ministry of Disaster Management and Relief

Operating Activity	5382,03,88	6118,16,71	5351,31,95
Development Activity	2735,61,74	2598,42,61	2720,48,13
Total:	8117,65,62	8716,59,32	8071,80,08
Recurrent	7841,84,62	8462,87,74	7670,04,08
Capital	275,81,00	253,71,58	401,76,00
Total:	8117,65,62	8716,59,32	8071,80,08

14902 Department of Disaster Management

Operating Activity	150,33,00	115,15,15	143,00,00
Development Activity	1849,81,00	1932,23,00	2014,09,00
Total:	2000,14,00	2047,38,15	2157,09,00
Recurrent	416,41,47	241,83,47	424,64,87
Capital	1583,72,53	1805,54,68	1732,44,13
Total:	2000,14,00	2047,38,15	2157,09,00

Total - Operating Activity:	5532,36,88	6233,31,86	5494,31,95
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Total - Development Activity:	4585,42,74	4530,65,61	4734,57,13
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Total - Operating and Development Activity:	10117,79,62	10763,97,47	10228,89,08
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Total - Recurrent:	8258,26,09	8704,71,21	8094,68,95
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Total - Capital :	1859,53,53	2059,26,26	2134,20,13
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Total - Asset:	0	0	0
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Total Liability:	0	0	0
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Total-Ministry of Disaster Management and Relief:	10117,79,62	10763,97,47	10228,89,08
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